

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

RECEIVED

DEC 17 2007

Year: 1999 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town

CLERK - TREASURER'S OFFICE

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	102% of Certified Levy*
0101 GENERAL	\$7,599,485	\$356,055,610	\$1,973,616	0.5543	\$2,013,088
0180 DEBT SERVICE	\$735,000	\$356,055,610	\$552,242	0.1551	\$563,287
0342 POLICE PENSION	\$308,382	\$0	\$0	0.0000	\$0
0706 LOCAL ROAD & STREET	\$500,000	\$0	\$0	0.0000	\$0
0708 MOTOR VEHICLE HIGHWAY	\$981,535	\$356,055,610	\$307,276	0.0863	\$313,422
1111 FIRE	\$1,737,326	\$318,396,660	\$1,500,285	0.4712	\$1,530,291
1301 PARK & RECREATION	\$954,479	\$356,055,610	\$638,408	0.1793	\$651,176
2102 AVIATION/AIRPORT	\$168,600	\$0	\$0	0.0000	\$0
2390 CUMULATIVE CAPITAL IMP (RATE)	\$0	\$356,055,610	\$327,571	0.0920	\$334,122
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$356,055,610	\$491,001	0.1379	\$500,821

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund. If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
1999 BUDGET APPROPRIATIONS

Year: 1999
County: 41 Johnson

Unit: 0318 GREENWOOD CIVIL CITY
Unit Type: City/Town

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
0101	GENERAL	0042	CLERK (CLERK/TREASURER)	10000	Personal Services	\$71,639.00
				20000	Supplies	\$7,500.00
				30000	Other Services & Charges	\$15,300.00
				40000	Capital Outlay	\$500.00
					Department 0042 Total:	\$94,939.00
		0044	MAYOR	10000	Personal Services	\$87,743.00
				20000	Supplies	\$1,100.00
				30000	Other Services & Charges	\$25,600.00
				40000	Capital Outlay	\$1,000.00
					Department 0044 Total:	\$115,443.00
		0071	POLICE MERIT BOARD/COM	10000	Personal Services	\$5,200.00
				20000	Supplies	\$1,250.00
				30000	Other Services & Charges	\$24,050.00
				40000	Capital Outlay	\$0.00
					Department 0071 Total:	\$30,500.00
		0072	CITY-COUNTY COUNCIL	10000	Personal Services	\$44,688.00
				20000	Supplies	\$300.00
				30000	Other Services & Charges	\$91,200.00
				40000	Capital Outlay	\$0.00
					Department 0072 Total:	\$136,188.00
		0075	BOARD OF PUBLIC WORKS	10000	Personal Services	\$781,273.00

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				20000	Supplies	\$9,500.00
				30000	Other Services & Charges	\$989,396.00
				40000	Capital Outlay	\$4,000.00
					Department 0075 Total:	\$1,784,169.00
		0101	PLANNING & ZONING	10000	Personal Services	\$297,177.00
				20000	Supplies	\$4,400.00
				30000	Other Services & Charges	\$29,100.00
				40000	Capital Outlay	\$24,500.00
					Department 0101 Total:	\$355,177.00
		0106	DATA PROCESSING (COMPI	10000	Personal Services	\$88,148.00
				20000	Supplies	\$30,700.00
				30000	Other Services & Charges	\$188,065.00
				40000	Capital Outlay	\$155,197.00
					Department 0106 Total:	\$462,110.00
		0240	CIVIL #1	10000	Personal Services	\$84,431.00
				20000	Supplies	\$6,000.00
				30000	Other Services & Charges	\$6,600.00
				40000	Capital Outlay	\$5,300.00
					Department 0240 Total:	\$102,331.00
		0277	LAW DEPARTMENT	10000	Personal Services	\$139,952.00
				20000	Supplies	\$9,442.00
				30000	Other Services & Charges	\$11,005.00
				40000	Capital Outlay	\$3,130.00

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<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					Department 0277 Total:	\$163,529.00
		0306	ENGINEER	10000	Personal Services	\$138,150.00
				20000	Supplies	\$6,492.00
				30000	Other Services & Charges	\$81,462.00
				40000	Capital Outlay	\$162,155.00
					Department 0306 Total:	\$388,259.00
		0370	POLICE DEPARTMENT (TOV	10000	Personal Services	\$3,064,727.00
				20000	Supplies	\$166,100.00
				30000	Other Services & Charges	\$203,600.00
				40000	Capital Outlay	\$307,425.00
					Department 0370 Total:	\$3,741,852.00
		0531	MAINTENANCE & REPAIR	10000	Personal Services	\$113,413.00
				20000	Supplies	\$39,400.00
				30000	Other Services & Charges	\$17,625.00
				40000	Capital Outlay	\$20,000.00
					Department 0531 Total:	\$190,438.00
		0700	ECONOMIC DEVELOPMENT	10000	Personal Services	\$3,600.00
				20000	Supplies	\$200.00
				30000	Other Services & Charges	\$5,300.00
				40000	Capital Outlay	\$0.00
					Department 0700 Total:	\$9,100.00
		0701	REDEVELOPMENT	10000	Personal Services	\$7,600.00
				20000	Supplies	\$350.00
				30000	Other Services & Charges	\$17,500.00

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				40000	Capital Outlay	\$0.00
					Department 0701 Total:	\$25,450.00
					Fund 0101 Total:	\$7,599,485.00
0180	DEBT SERVICE	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$735,000.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$735,000.00
					Fund 0180 Total:	\$735,000.00
0342	POLICE PENSION	0000	NO DEPARTMENT	10000	Personal Services	\$308,382.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$308,382.00
					Fund 0342 Total:	\$308,382.00
0706	LR &S	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$500,000.00
					Department 0000 Total:	\$500,000.00

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<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					Fund 0706 Total:	\$500,000.00
0708	MVH	0000	NO DEPARTMENT	10000	Personal Services	\$648,010.00
				20000	Supplies	\$248,950.00
				30000	Other Services & Charges	\$84,575.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$981,535.00
					Fund 0708 Total:	\$981,535.00
1111	FIRE	0000	NO DEPARTMENT	10000	Personal Services	\$1,346,270.00
				20000	Supplies	\$82,350.00
				30000	Other Services & Charges	\$179,706.00
				40000	Capital Outlay	\$129,000.00
					Department 0000 Total:	\$1,737,326.00
					Fund 1111 Total:	\$1,737,326.00
1301	PARK & REC	0000	NO DEPARTMENT	10000	Personal Services	\$547,898.00
				20000	Supplies	\$81,010.00
				30000	Other Services & Charges	\$175,621.00
				40000	Capital Outlay	\$149,950.00
					Department 0000 Total:	\$954,479.00
					Fund 1301 Total:	\$954,479.00
2102	AVIAT/AIRPORT	0000	NO DEPARTMENT	10000	Personal Services	\$6,900.00
				20000	Supplies	\$2,250.00

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				30000	Other Services & Charges	\$152,450.00
				40000	Capital Outlay	\$7,000.00
				Department 0000 Total:		\$168,600.00
				Fund 2102 Total:		\$168,600.00
2390	CCI(RATE)	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
				Department 0000 Total:		\$0.00
				Fund 2390 Total:		\$0.00
2391	CCD	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
				Department 0000 Total:		\$0.00
				Fund 2391 Total:		\$0.00
				Unit 0318 Total:		\$12,984,807.00
				County 41 Total:		\$198,622,451.00